

SAINT JULIANA

2019 Annual Report

Dear Parishioners,

I am pleased to present the 2019 Saint Juliana Parish Annual Report. As you will see inside, it was a vibrant and blessed year!

A few comments...

- We ran another surplus this year in our operating account, thanks to our increase in Sunday offerings, tuition collection, and fundraising.



- We completed several *major* capital projects this year: the school elevator and courtyard, the school STEAM Lab and Library, and the back of the church (hospitality room, bridal room).
- The Queen of Hearts, in the end, brought in for us over \$600,000, though only part of this money is



captured in this report's financials (what the pot was at on June 30, 2019... and the pot really skyrocketed towards the end of July). I have already been working with the Finance Council and

School Board to evaluate our priorities and ensure the money is prudently spent and saved.

- The upcoming capital projects we have planned include: redoing the parking lot, renovating the parish center meeting rooms (dining room, kitchen, library),

and updating the school hall (lunchroom and kitchen) and other school/classroom improvements. We also have planned some major tuck-pointing projects to the south wall on both the church and school buildings, which you may have noticed (at least in church) are leaking.

- Of course, there were other blessed happenings in our parish that aren't necessarily captured in this type of report, like our three seminarians, Glenn's music, parishioner Tom Dombai who will be completing his training and ordained a permanent deacon this upcoming May, and Father Emanuel's leadership of RCIA, just to name a few.

After you read about Saint Juliana, perhaps you can do

an "annual report" of yourself. How have you done this year? Don't judge based off the "numbers": did you make more money, lose weight, commit fewer sins? No, not that stuff. Did you do God's will? Let *that* be your determining question. One way to respond affirmatively to that is to say each day some form of the prayer, *Thy will be done*.



That is my prayer for the parish. *May we be instruments of the Father*. For God is doing the good work and will bring it to fulfillment.

Thank you for your faith and dedication. I remain,

Yours Sincerely in Christ,
Fr. James Wallace

2019 PARISH POPULATION

	2019	2018
Families	2237	2450
Parishioners	5926	6150
Baptisms	130	122
1st Communion	109	95
Confirmations	106	102
Marriages	29	17
Funerals	93	83
Average Weekend Mass Attendance	1376	1330
Saint Juliana School Attendance	467	474
Saint Juliana RelEd Attendance	321	319



PARISH FINANCIAL COUNCIL

Edward Conway
 James Hynes
 Michael McGlenn
 James McHale
 James Mitchell
 Jean Staunton



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COMPLETED PROJECTS

- New hospitality and bridal room in back of church
- Automatic, handicap accessible doors in church
- Parish Courtyard (landscaping, social and play space)
- School elevator
- School boiler
- School STEAM Lab and Library

PENDING PROJECTS 2019-2020

- Parish Parking Lot
- Parish Hall (a.k.a. school lunchroom and kitchen)
- Renovation of Parish Center Meeting Rooms
- Classroom updates and other school improvements



FUNDRAISING ACTIVITIES

\$545,809	To Teach Who Christ Is Gifts pledged through June 30, 2019
\$85,000	Emerald City Gala September 2019
\$3,238	St. Patrick's Day Party February 2019
\$665,000	Queen of Hearts 2.0 October 2019
\$24,158	Men's Club Final Four Party March 2019 and Golf Outing August 2019

STATEMENT OF ACTIVITIES

	FY 2019 Ended 6/30/19	FY 2018 Ended 6/30/18
Ordinary Income:		
Sunday and Holy Day Collections	\$ 826,870	\$ 811,994
Christmas Collection	\$ 67,838	\$ 67,634
Easter Collection	\$ 41,143	\$ 40,608
Tuition & Fees	\$ 2,340,839	\$ 2,150,181
CCD Fees	\$ 52,011	\$ 51,818
Fundraising	\$ 174,921	\$ 7,892
Interest & Investments	\$ (9,385)	\$ 149,695
Facilities Rental	\$ 28,045	\$ 22,404
Commissions, Stipends & Misc.	\$ 23,526	\$ 14,762
	<u>\$ 3,545,808</u>	<u>\$ 3,316,988</u>
Expenses:		
Salaries & Benefits - Church	\$ 368,545	\$ 375,600
Salaries & Benefits - School	\$ 1,814,893	\$ 1,760,324
Administrative Costs	\$ 184,023	\$ 140,279
Books, Materials & Supplies	\$ 114,717	\$ 115,973
Utilities	\$ 162,854	\$ 179,189
Maintenance & Building Repairs	\$ 309,745	\$ 189,384
Furniture & Equipment	\$ 39,186	\$ 20,360
Archdiocesan Assessments	\$ 143,179	\$ 141,185
Insurance	\$ 84,226	\$ 82,030
Ministry, Outreach & Misc.	\$ 65,210	\$ 102,887
	<u>\$ 3,286,578</u>	<u>\$ 3,107,211</u>
Net Ordinary Income	<u>\$ 259,230</u>	<u>\$ 209,777</u>
Assets:		
Bank Cash Balance	\$ 1,542,337	\$ 1,569,900
Archdiocesan Bank Balance	\$ 3,670,679	\$ 3,615,209
Total Assets	<u>\$ 5,213,016</u>	<u>\$ 5,185,109</u>