

ST. JULIANA

2018 ANNUAL REPORT



A Letter from the Pastor

Dear Parishioners,

Philippi was a town in northeastern Greece, named after Alexander the Great's father, Philip of Macedon. It was the first town in Europe that Saint Paul evangelized; the first place in Europe to have a Christian community.

Paul wrote the Philippians a letter, years later, having left to go found other churches in other cities. In prison while writing, Paul is very personal and encouraging. He opens his letter saying, "I give thanks to my God at every remembrance of you, praying always with joy in my every prayer for all of you" (Phil 1:3-4).

As I open my own letter for the Saint Juliana Parish Annual Report, I cannot help but echo Paul's sentiments. My heart, like Saint Paul's, is full of gratitude and joy. I am grateful for you, you who make Saint Juliana not just a parish, but a great parish. My desire for you is that your love for God will increase. "And this is my prayer: that your love may increase ever more and more" (1:9).

We have made many "gains" as a parish. Many wonderful people are engaged, from our committee members to our sacristans and seminarians. The numbers across the board are in good shape, we have had great events, and we are enhancing our facilities.

But Paul said this to his friends from Philippi, when speaking of 'gains': "these I have come to consider as

rubbish because of Christ. More than that, I even consider everything as rubbish because of the supreme good of knowing Christ Jesus my Lord" (3:7-8).

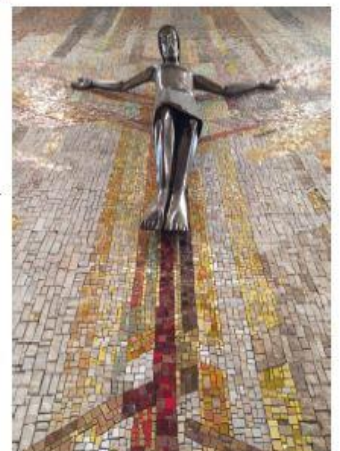
Not that our gains are unimportant. I am grateful that we are advancing institutionally. But all that matters is Christ. My love for Christ is so strong that everything is judged by that standard.

And that is something that is hard to present in an Annual Report. That is, has each parishioner's faith in God increased? Has each person cultivated their personal relationship with Jesus Christ? Have we learned more about our Lord and what it means to be Catholic? Have we put that knowledge into action by serving our brothers and sisters in need? Do we experience Jesus on Sunday?

Those questions are, to me, what matters at the end of the day. I feel we are on our way to providing affirmative answers. And that is what excites me and causes me to, as Paul says, "rejoice greatly in the Lord" (4:10).

Thank you for walking the journey to God with me. He has blessed us. May he continue to bless Saint Juliana. "To our God and Father, glory for ever and ever. Amen" (4:20).

Yours in Christ,
Fr. James Wallace



2018 Parish Population

Families	2,450
Parishioners	6,150
Baptisms	122
First Communions	95
Confirmations	102
Marriages	17
Funerals	83
Average Weekend Mass Attendance	1,330
Saint Juliana School Attendance	481
Saint Juliana CCD Attendance	319

AROUND THE PARISH



Completed Projects

- Male/female handicap-accessible restrooms in church
- Carpet in church
- Air-conditioning units throughout entire school
- Playground in courtyard
- Elevator tower, doorways, and ramps in courtyard



Pending Projects 2018-2019

- New ushers'/hospitality room in church
- Automatic handicap-accessible doors in church
- Installation of school elevator
- School STEM lab
- Social and prayer space in courtyard

Statement of Activities

	FY 2018 Ended 6/30/18	FY 2017 Ended 6/30/17
Ordinary Income:		
Sunday and Holiday Collections	\$ 920,236	\$ 891,463
Tuition & Fees	\$ 2,150,181	\$ 2,153,873
CCD	\$ 51,818	\$ 54,818
Interest & Investments	\$ 149,695	\$ 207,085
Facilities Rental	\$ 22,404	\$ 17,487
Commissions, Stipends & Misc.	\$ 22,654	\$ 22,390
	\$ 3,316,988	\$ 3,347,116
Expenses:		
Salaries & Benefits - Church	\$ 375,600	\$ 546,123
Salaries & Benefits - School	\$ 1,760,324	\$ 1,742,375
Administrative Costs	\$ 140,279	\$ 118,356
Books, Materials & Supplies	\$ 115,973	\$ 107,602
Utilities	\$ 179,189	\$ 175,575
Maintenance & Building Repairs	\$ 189,384	\$ 208,582
Furniture & Equipment	\$ 20,360	\$ 31,616
Archdiocesan Assessments	\$ 141,185	\$ 140,041
Insurance	\$ 82,030	\$ 80,470
Ministry, Outreach & Misc.	\$ 102,887	\$ 101,593
	\$ 3,107,211	\$ 3,252,333
Net Ordinary Income	\$ 209,777	\$ 94,783
Assets:		
Bank Cash Balance	\$ 1,569,900	\$ 1,204,883
Archdiocesan Bank Balance	\$ 3,615,209	\$ 3,362,879
Total Assets	\$ 5,185,109	\$ 4,567,762



FUNDRAISING ACTIVITIES

\$461,272	To Teach Who Christ Is Gifts pledged to parish through June 30, 2018
\$10,400	Last Daze of Summer BBQ September 2017
\$3,300	St. Patrick's Day Party February 2018
\$175,000	Emerald City Gala September 2018
\$26,500	Queen of Hearts Raffle Ongoing
\$25,640	Men's Club Final Four Party 2018 & Golf Outing 2018

